

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

EXECUTIVE SUMMARY

SEPTEMBER 1, 2014 – AUGUST 31, 2015

The purpose of the current Consolidated Annual Performance and Evaluation Report (CAPER) is to inform the Town government, the East Hartford community, and the U.S. Department of Housing and Urban Development (HUD) of the accomplishments funded by the Town's Community Development Block Grant (CDBG) for the 40th Program Year that ended August 31, 2015. Highlights of the 40th Program Year include:

- public service agencies in the community as well as human service departments within Town government provided a range of social services to 1,347 town residents, the majority of them from low income households;
- the installation of an emergency generator at the East Hartford Housing Authority's Community Room serving Hockanum Park and Shea Gardens residents;
- the installation of an emergency generator at the East Hartford Housing Authority's Community Room serving the Veterans Terrace and Veterans Terrace Extension residents; and
- housing rehabilitation, including roof and furnace replacement, was carried out in 16 units of low and moderate income housing throughout town.

In total, \$621,234 in Block Grant funds were spent on all activities during the 40th Program Year. One hundred percent was spent on activities that benefited low and moderate income town residents (a percentage that exceeds HUD's requirement that 70% of funds be spent on behalf of this demographic). Expenditures for public services totaled \$78,336 and were below the 15% cap permitted by the program. Administrative expenses totaled \$106,789 and were below the 20% cap allowed by the program. The Town spent its CDBG dollars in a timely fashion. On July 3, 2015, its "Timeliness Test Date," the Town's draw ratio was 1.48. This was below HUD's ceiling of 1.5.

The full CAPER will be on public display at the Raymond Library, the Town Clerk's Office, and the Grants Administration Office for the period of October 21, 2015 through November 5, 2015. The Executive Summary will be posted on the Town's website at www.easthartfordct.gov. The public will be invited to submit questions or comments to the Grants Administration Office (contact Laura Rozza, Assistant Grants Administrator, at (860) 291-7306). In addition, a public hearing will be held on November 9, 2015 at East Hartford Town Hall at 11:00 a.m. in the Welling Conference Room (which is handicapped accessible) at which time the public is invited to comment on the CAPER and the future housing and community development needs of East Hartford.