

TOWN COUNCIL OFFICE

DATE: November 17, 2015
TO: All Directors
FROM: Rich Kehoe, Chair
RE: 2016-2017 Budget Workshop Schedule

TOWN COUNCIL CHAMBERS

Monday, February 22, 2016

Mayor's Summary of Budget

6:30 p.m.

Police Department

Police Administration
Operations
Criminal Investigation
Police Capital Improvements

Chief Sansom

Public Safety Complex

Public Safety Communications

Chief Sansom

Fire Department

Administration
Suppression
Fire Training
Fire Marshal
Apparatus Maintenance
Alarm Maintenance
Emergency Medical Service
Emergency Management
Fire Capital Improvements

Chief Oates

Wednesday, February 24, 2016

Inspections and Permits

Administration

Gregg Grew

6:30 p.m.

Board of Education

Superintendent of Schools

Nathan Quesnel

7:00 p.m.

Saturday, February 27, 2016

Town Treasurer	Donald Currey	8:30 a.m.
Town Council	Rich Kehoe	
Town Clerk	Robert Pasek	
Registrars of Voters	Mary Mourey & Judi Shanahan	
Selectmen		
Probate Court	Scott Chadwick	

Finance

Administration	Mike Walsh
Accounts and Control	
Information Technology	
Purchasing	
Assessor	
Revenue and Collections	
Employee Benefits	
Risk Management	
Debt Services	
Contingency	
Capital Improvements	
Revenues	

Five Year Capital Improvement Plan

- Summary
- Project Narratives
 - Finance
 - Public Works
 - Parks and Recreation
 - Fire Department
 - Police Department
 - Public Library
 - Other Departments

Boards and Commissions

Beautification Commission	Patriotic Commission
Inland/ Wetlands/Environment Commission	Board of Assessment Appeals
Personnel Board of Appeals	Human Rights Commission
Historic District Commission	Emergency Medical Commission
Library Commission	Zoning Board of Appeals
Public Building Commission	Fine Arts Commission
Retirement Board	Commission on Aging
Commission on Services for Persons w/Disabilities	
The Hockanum River Commission	Veterans' Affairs Commission
Board of Ethics	

Lunch Break

12:30 p.m.

Executive

Office of the Mayor
Channel 5
Corporation Counsel
Human Resources
Public Library
Youth Services

Marcia Leclerc
Irene Cone
Scott Chadwick
Santiago Malave
Susan Hansen
Cephus Nolen

Development

Administration
Redevelopment Agency
Economic Development Commission
Planning & Zoning Commission
Grants Administration

Eileen Buckheit

Monday, February 29, 2016

Public Works

Administration
Engineering
Highway Services
Waste Services
Fleet Services
Flood Protection
Building Maintenance
Metropolitan District Commission
Public Works Capital Improvements

Tim Bockus

Parks and Recreation

Administration
Maintenance
Other Facilities
Senior Services
Park Special Program
Parks & Recreation Capital Improvements

Ted Fravel

Health and Social Services

Administration
Community Health & Nursing Services
Environmental Control
Social Services
Services for the Elderly

Jim Cordier

Tuesday, March 1, 2016

Regular Meeting

7:30 p.m.

Wednesday, March 2, 2016

Public Hearing - Budget

7:00 p.m.

Tuesday, March 8, 2016

Special Meeting - Budget

7:00 p.m.