

TOWN COUNCIL OFFICE

DATE: November 18, 2014  
TO: All Directors  
FROM: Rich Kehoe, Chair  
RE: 2015-2016 Budget Workshop Schedule

**TOWN COUNCIL CHAMBERS**

**Monday, February 23, 2015**

**Mayor's Summary of Budget**

**6:30 p.m.**

**Fire Department**

Administration  
Suppression  
Fire Marshal  
Apparatus Maintenance  
Alarm Maintenance  
Emergency Medical Service  
Emergency Management  
Fire Capital Improvements

Chief Oates

**6:45 p.m.**

**Public Safety Complex**

Public Safety Communications

**Police Department**

Police Administration  
Operations  
Criminal Investigation  
Police Capital Improvements

Chief Sansom

**Wednesday, February 25, 2015**

**Inspections and Permits**

Administration

Gregg Grew

**6:30 p.m.**

**Board of Education**

Superintendent of Schools

Nathan Quesnel

**7:00 p.m.**

**Saturday, February 28, 2015**

Town Treasurer	Joseph Carlson	<b>8:30 a.m.</b>
Town Council	Rich Kehoe	
Town Clerk	Robert Pasek	
Registrars of Voters	Mary Mourey & Judi Shanahan	
Selectmen		
Probate Court	Scott Chadwick	

**Finance**

Administration	Mike Walsh
Accounts and Control	
Information Technology	
Purchasing	
Assessor	
Revenue and Collections	
Employee Benefits	
Risk Management	
Debt Services	
Contingency	
Capital Improvements	
Revenues	

**Five Year Capital Improvement Plan**

- Summary
- Project Narratives
  - Finance
  - Public Works
  - Parks and Recreation
  - Fire Department
  - Police Department
  - Public Library
  - Other Departments

**Boards and Commissions**

Beautification Commission	Patriotic Commission
Inland/ Wetlands/Environment Commission	Board of Assessment Appeals
Personnel Board of Appeals	Human Rights Commission
Historic District Commission	Emergency Medical Commission
Library Commission	Zoning Board of Appeals
Public Building Commission	Fine Arts Commission
Retirement Board	Commission on Aging
Commission on Services for Persons w/Disabilities	
The Hockanum River Commission	Veterans' Affairs Commission
Board of Ethics	

**Lunch Break**

**12:30 p.m.**

**Executive**

Office of the Mayor	Marcia Leclerc
Channel 5	Irene Cone
Corporation Counsel	Scott Chadwick

Human Resources  
Public Library  
Youth Services

Santiago Malave  
Susan Hansen  
Cephus Nolen

**Development**

Administration  
Redevelopment Agency  
Economic Development Commission  
Planning & Zoning Commission  
Grants Administration

Eileen Buckheit

**Monday, March 2, 2015**

**Public Works**

Administration  
Engineering  
Highway Services  
Waste Services  
Fleet Services  
Building Maintenance  
Metropolitan District Commission  
Public Works Capital Improvements  
Public Safety Complex Maintenance

Tim Bockus

**Parks and Recreation**

Administration  
Maintenance  
Other Facilities  
Park Special Program  
Parks & Recreation Capital Improvements

Ted Fravel

**Health and Social Services**

Administration  
Community Health & Nursing Services  
Environmental Control  
Social Services  
Services for the Elderly

Jim Cordier

**Tuesday, March 3, 2015**

Regular Meeting

7:30 p.m.

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**Wednesday, March 4, 2015**

Public Hearing - Budget

7:00 p.m.

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**Tuesday, March 10, 2015**

Special Meeting - Budget

7:00 p.m.